

PUBLIC NOTICE

The following is a summary of the operating budget for the 2025 Fiscal Year for Becker County.

This summary is published in accordance with Minn. Stat. § 375.169.

The detail of the County budget is on file in the County Auditor's office at the County Courthouse, 915 Lake Avenue, Detroit Lakes, MN 56501 and may be reviewed during normal business hours 8:00 AM till 4:30 PM

Budgeted Governmental Funds	2024 Certified Budget	2025 Certified Budget	Percentage Change
Revenues			
County portion of Tax Levy	\$ 26,095,728	\$ 28,052,561	7.4987%
County EDA of Tax Levy	\$ 160,000	\$ 245,000	53.1250%
Total Tax Levy	\$ 26,255,728	\$ 28,297,561	7.7767%
Licenses and permits	\$ 381,644	\$ 381,635	-0.0024%
Intergovernmental Revenues			
Federal	\$ 6,709,235	\$ 6,709,876	0.0096%
State	\$ 5,991,548	\$ 7,493,277	25.0641%
Special Assessment	\$ 1,950,000	\$ 1,821,700	-6.5795%
Highway	\$ 9,515,000	\$ 9,165,000	-3.6784%
Charges for Services	\$ 7,070,060	\$ 7,150,896	1.1434%
Fines and Forfeitures	\$ 28,600	\$ 31,600	10.4895%
Interest on Investments	\$ 300,000	\$ 400,000	33.3333%
Miscellaneous	\$ 2,383,720	\$ 2,844,760	19.3412%
County Sales and Use Tax	\$ 3,650,000	\$ 4,900,000	34.2466%
Other Sources			
Proceeds of Bond Sale	\$ -	\$ -	
Budgeted use of available fund balances	\$ -		
Transfer In	\$ 241,294	\$ 280,625	16.3000%
Various	\$ 3,427,463	\$ 3,119,303	-8.9909%
Total Revenues and Other Sources	\$ 67,904,292	\$ 72,596,233	6.9096%
Expenditures			
Human Services	\$ 18,878,295	\$ 19,902,981	5.4279%
Highway	\$ 16,446,459	\$ 18,093,397	10.0139%
Public Safety	\$ 12,024,361	\$ 13,313,039	10.7172%
General	\$ 10,654,255	\$ 11,068,325	3.8864%
Environmental Affairs	\$ 6,032,663	\$ 6,482,499	7.4567%
Debt Service	\$ 1,733,683	\$ 1,730,822	-0.1650%
Public Transit	\$ 782,889	\$ 849,117	8.4594%
Natural Resource Management	\$ 438,385	\$ 529,073	20.6868%
Resource Development	\$ 331,859	\$ 237,000	-28.5841%
Designated Reserves	\$ 340,311	\$ 316,289	-7.0588%
Recreation	\$ 609,359	\$ 711,492	16.7607%
Ditches	\$ -	\$ -	
Gravel Tax	\$ -	\$ -	
Other Uses			
Transfers Out	\$ -		
Total Expenditures and Other Uses	\$ 68,272,519	\$ 73,234,034	7.2672%